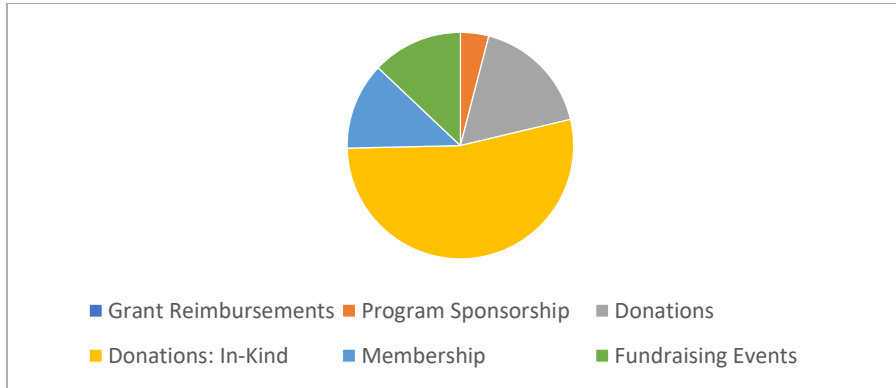


Income	2013	%
Grant Reimbursements	0.00	0.0%
Program Sponsorship	3,480.60	4.0%
Donations	14,824.31	17.2%
Donations: In-Kind	45,903.35	53.4%
Membership	10,685.00	12.4%
Fundraising Events	11,129.01	12.9%
<u>Total Income:</u>	<u>86,022.27</u>	



Expenses	2013	%
Promotional Merchandise	3,221.64	3.6%
Grant Expenses: Reimbursed	0.00	0.0%
Grant Expenses: Unreimbursed	0.00	0.0%
Expenses: In-Kind	45,903.35	51.2%
General & Admin	16,108.47	18.0%
Program Expenses	11,789.00	13.1%
Fundraising/Membership Expenses	12,633.24	14.1%
<u>Total Expenses:</u>	<u>89,655.70</u>	

