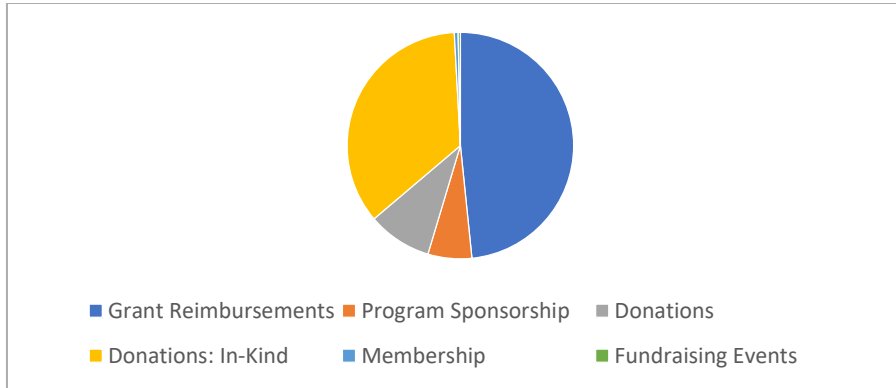


Income	2015	%
Grant Reimbursements	108,210.98	48.4%
Program Sponsorship	14,000.00	6.3%
Donations	20,515.75	9.2%
Donations: In-Kind	79,037.83	35.3%
Membership	1,211.90	0.5%
Fundraising Events	718.76	0.3%
<b><u>Total Income:</u></b>	<b><u>223,695.22</u></b>	



Expenses	2015	%
Promotional Merchandise	1,525.00	0.7%
Grant Expenses: Reimbursed	108,210.98	48.0%
Grant Expenses: Unreimbursed	5,336.55	2.4%
Expenses: In-Kind	79,037.83	35.0%
General & Admin	19,903.09	8.8%
Program Expenses	8,834.14	3.9%
Fundraising/Membership Expenses	2,767.67	1.2%
<b><u>Total Expenses:</u></b>	<b><u>225,615.26</u></b>	

