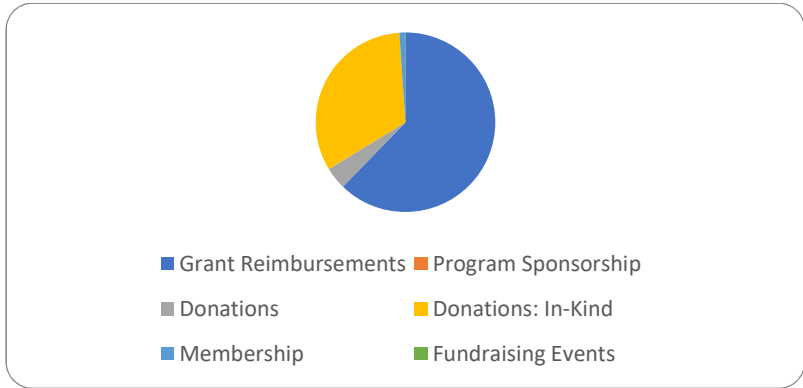


Income	2016	%
Grant Reimbursements	91,417.26	62.3%
Program Sponsorship	0.00	0.0%
Donations	5,869.83	4.0%
Donations: In-Kind	47,883.30	32.6%
Membership	1,542.00	1.1%
Fundraising Events	100.00	0.1%
<b>Total Income:</b>	<b><u>146,812.39</u></b>	



Expenses		
Promotional Merchandise	0.00	0.0%
Grant Expenses: Reimbursed	91,797.68	55.2%
Grant Expenses: Unreimbursed	1,343.54	0.8%
Expenses: In-Kind	47,883.30	28.8%
General & Admin	24,093.44	14.5%
Program Expenses	227.65	0.1%
Fundraising/Membership Expenses	1,039.19	0.6%
<b>Total Expenses:</b>	<b><u>166,384.80</u></b>	

