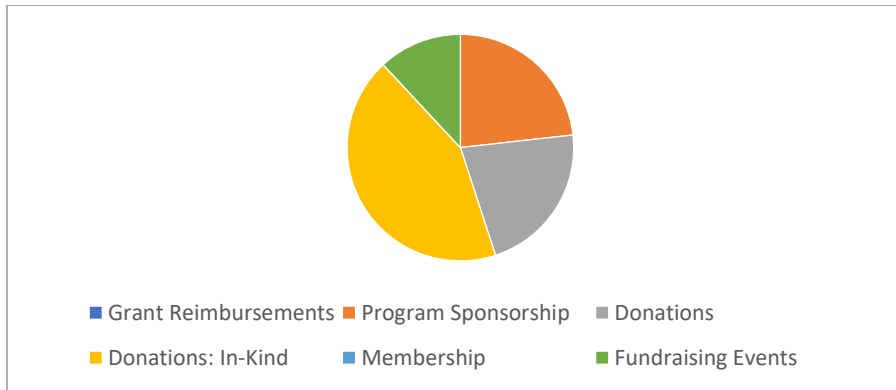


Income	2011	%
Grant Reimbursements	0.00	0.0%
Program Sponsorship	25,000.00	23.2%
Donations	23,423.77	21.8%
Donations: In-Kind	46,386.38	43.1%
Membership	0.00	0.0%
Fundraising Events	12,850.00	11.9%
<u>Total Income:</u>	<u>107,660.15</u>	



Expenses	2011	%
Promotional Merchandise	2,129.19	3.2%
Grant Expenses: Reimbursed	0.00	0.0%
Grant Expenses: Unreimbursed	0.00	0.0%
Expenses: In-Kind	46,386.38	69.5%
General & Admin	5,922.70	8.9%
Program Expenses	8,217.42	12.3%
Fundraising/Membership Expenses	4,044.08	6.1%
<u>Total Expenses:</u>	<u>66,699.77</u>	

