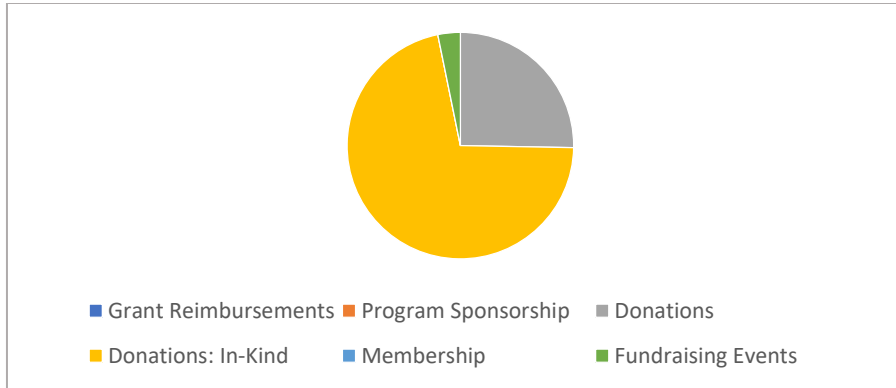


Income	2012	%
Grant Reimbursements	0.00	0.0%
Program Sponsorship	0.00	0.0%
Donations	13,782.87	25.3%
Donations: In-Kind	38,971.34	71.5%
Membership	0.00	0.0%
Fundraising Events	1,743.00	3.2%
<b>Total Income:</b>	<b><u>54,497.21</u></b>	



Expenses	2012	%
Promotional Merchandise	6,907.22	8.6%
Grant Expenses: Reimbursed	0.00	0.0%
Grant Expenses: Unreimbursed	0.00	0.0%
Expenses: In-Kind	38,971.34	48.4%
General & Admin	4,752.69	5.9%
Program Expenses	29,136.96	36.2%
Fundraising/Membership Expenses	805.87	1.0%
<b>Total Expenses:</b>	<b><u>80,574.08</u></b>	

