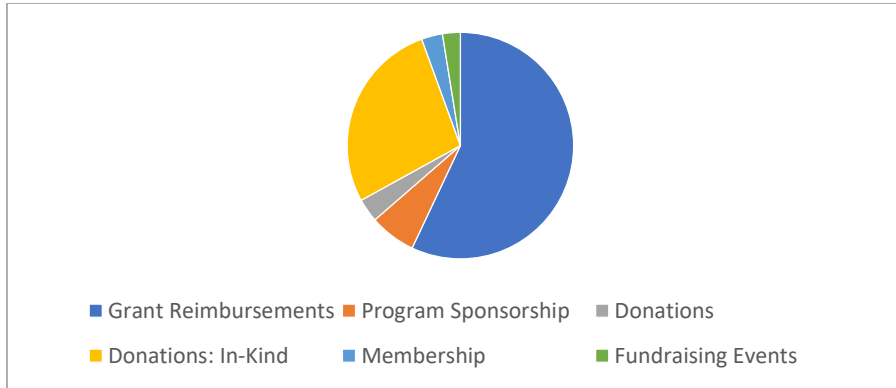


Income	2014	%
Grant Reimbursements	204,579.69	57.0%
Program Sponsorship	23,740.00	6.6%
Donations	12,055.68	3.4%
Donations: In-Kind	98,582.04	27.5%
Membership	10,779.00	3.0%
Fundraising Events	9,121.76	2.5%
<u>Total Income:</u>	<u>358,858.17</u>	



Expenses	2014	%
Promotional Merchandise	100.00	0.0%
Grant Expenses: Reimbursed	204,579.69	60.8%
Grant Expenses: Unreimbursed	13,439.47	4.0%
Expenses: In-Kind	98,582.04	29.3%
General & Admin	10,762.63	3.2%
Program Expenses	3,173.04	0.9%
Fundraising/Membership Expenses	5,836.22	1.7%
<u>Total Expenses:</u>	<u>336,473.09</u>	

